

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES  
AS OF SEPTEMBER 30, 2011  
(In Thousand Pesos)

Annex "A"

PARTICULARS	MGB SUBMISSION											
	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES			
	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
<b>Mines and Geosciences Bureau - V</b>												
Agency Specific Budget 1/	17,650	5,648		23,298	13,080	5,648		18,728	4,570	-	-	4,570
Continuing Appropriation												
Unobligated Allotment as of 12/31/10				-				-				-
Allotment Releases in FY 2011	3,753	1,449		5,202	2,723	96		2,819	1,030	1,353	-	2,383
Special Purpose Funds	286	82		368	307			307	(21)	82	-	61
<i>Subtotal</i>	21,689	7,179	-	28,868	16,110	5,744	-	21,854	5,579	1,435	-	7,014

Prepared

Noted by:

1/ Agency Specific Budget shall be inclusive of Automatic Appropriations

Note: Do not insert rows nor columns, soft copy will likewise be used to test online SAOB System

  
MARIA CRISTINA E. VIRAY  
AO III/OIC, Budget Unit

REYNULFO A. JUAN  
Regional Director